## Ship Group 3 Base Year 1 Performance P

d Apr 2005 Apr 2006

Performance Period	Apr 2005 - Apr 2006			
	p	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
	Ship 1 (CAPE RACE)	3101		
		3101AA	Phase M - Maintenance ROS (with crew)	\$
		3101AB	ROS (without crew)	\$
		3101AC	RRF-10	\$
		3101AD	Phase O - Operations	\$
		3101AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	3102		
	0111p 2 (0711 2 1 0 1 1 )	0.102	Phase M - Maintenance	
		3102AA	ROS (with crew)	\$
		3102AB	ROS (without crew)	\$
		3102AC	RRF-10	\$
		3102AD	Phase O - Operations	\$
		3102AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 3 (CAPE RISE)	3103		
	,		Phase M - Maintenance	
		3103AA	ROS (with crew)	\$
		3103AB	ROS (without crew)	\$
		3103AC	RRF-10	\$
		3103AD	Phase O - Operations	\$
		3103AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Base Year 2				
Performance Period	Apr 2006 - Apr 2007			
	Shin 1 (CAPE RACE)	3201		

## Ва

Ship 1 (CAPE RACE) 3201

Phase M - Maintenance 3201AA ROS (with crew) \$

		3201AB	ROS (without crew)	\$
		3201AC	RRF-10	\$
		3201AD	Phase O - Operations	\$
		3201AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	3202	2	
		3202AA	Phase M - Maintenance ROS (with crew)	\$
		3202AB	ROS (without crew)	\$
		3202AC	RRF-10	\$
		3202AD	Phase O - Operations	\$
		3202AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 3 (CAPE RISE)	3203	3	
		3203AA	Phase M - Maintenance ROS (with crew)	\$
		3203AB	ROS (without crew)	\$
		3203AC	RRF-10	\$
		3203AD	Phase O - Operations	\$
		3203AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
		3299	Cancellation Ceilings Per ship group/Per year	\$
Base Year 3 Performance Period	Apr 2007 - Apr 2008			
	Ship 1 (CAPE RACE)	) 3301		
		3301AA	Phase M - Maintenance ROS (with crew)	\$
		3301AB	ROS (without crew)	\$
		3301AC	RRF-10	\$
		3301AD	Phase O - Operations	\$

		3301AE		Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	)	3302		
	, ,	3302AA	<b>.</b>	Phase M - Maintenance ROS (with crew)	\$
		3302AB		ROS (without crew)	\$
		3302AC	;	RRF-10	\$
		3302AD	)	Phase O - Operations	\$
		3302AE		Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 3 (CAPE RISE)	)	3303		
		3303AA		Phase M - Maintenance ROS (with crew)	\$
		3303AB		ROS (without crew)	\$
		3303AC	;	RRF-10	\$
		3303AD	)	Phase O - Operations	\$
		3303AE		Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
		3399		Cancellation Ceilings Per ship group/Per year	\$
Base Year 4 Performance Period	Apr 2008 - Apr 2009				
	Ship 1 (CAPE RACE)	<b>\</b>	3401		
	SIIIP I (CAFE RACE)	,	3401	Phase M - Maintenance	
		3401AA	<b>L</b>	ROS (with crew)	\$
		3401AB	1	ROS (without crew)	\$
		3401AC	;	RRF-10	\$
		3401AD	)	Phase O - Operations	\$
		3401AE		Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	)	3402		

	3402AA	Phase M - Maintenance ROS (with crew)	\$
	3402AB	ROS (without crew)	\$
	3402AC	RRF-10	\$
	3402AD	Phase O - Operations	\$
	3402AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (CAPE RISE)	3403		
	3403AA	Phase M - Maintenance ROS (with crew)	\$
	3403AB	ROS (without crew)	\$
	3403AC	RRF-10	\$
	3403AD	Phase O - Operations	\$
	3403AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	3499	Cancellation Ceilings Per ship group/Per year	\$

## **Award Term Incentive Option 1 - Year 1**Performance Period Apr 2009 - Apr 2010

Performance Period	Apr 2009 - Apr 2010	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
	Ship 1 (CAPE RACE)	3501		
		3501AA	Phase M - Maintenance ROS (with crew)	\$
		3501AB	ROS (without crew)	\$
		3501AC	RRF-10	\$
		3501AD	Phase O - Operations	\$
		3501AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	3502		
		3502AA	Phase M - Maintenance ROS (with crew)	\$
		3502AB	ROS (without crew)	\$
		3502AC	RRF-10	\$
		3502AD	Phase O - Operations	\$
		3502AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 3 (CAPE RISE)	3503	<b>,</b>	
	, ,	3503AA	Phase M - Maintenance ROS (with crew)	\$
		0000747	1100 (with ordw)	Ψ
		3503AB	ROS (without crew)	\$
		3503AC	RRF-10	\$
		3503AD	Phase O - Operations	\$
		3503AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	ntive Option 1 - Year 2			
Performance Period	Apr 2010 - Apr 2011	CLIN	SUPPLY/SERVICE	PRICE PER
	Ship 1 (CAPE RACE)	3601		DAY/PER SHIP
	51.1p 1 (5/11 E 10/0E)	0001	Phase M - Maintenance	
		3601AA	ROS (with crew)	\$

		3601AB	ROS (without crew)	\$
		3601AC	RRF-10	\$
		3601AD	Phase O - Operations	\$
		3601AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 2 (CAPE RAY)	3602		
		3602AA	Phase M - Maintenance ROS (with crew)	\$
		3602AB	ROS (without crew)	\$
		3602AC	RRF-10	\$
		3602AD	Phase O - Operations	\$
		3602AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	Ship 3 (CAPE RISE)	3603		
		3603AA	Phase M - Maintenance ROS (with crew)	\$
		3603AB	ROS (without crew)	\$
		3603AC	RRF-10	\$
		3603AD	Phase O - Operations	\$
		3603AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
	tive Option 1 - Year 3			
Performance Period	Apr 2011 - Apr 2012	CLIN	SUPPLY/SERVICE	PRICE PER
	Ship 1 (CAPE RACE)	3701		DAY/PER SHIP
		3701AA	Phase M - Maintenance ROS (with crew)	\$
		3701AB	ROS (without crew)	\$
		3701AC	RRF-10	\$
		3701AD	Phase O - Operations	\$

	3701AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE RAY)	3702		
	3702AA	Phase M - Maintenance ROS (with crew)	\$
	3702AB	ROS (without crew)	\$
	3702AC	RRF-10	\$
	3702AD	Phase O - Operations	\$
	3702AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (CAPE RISE)	3703	}	
		Phase M - Maintenance	
	3703AA	ROS (with crew)	\$
	3703AB	ROS (without crew)	\$
	3703AC	RRF-10	\$
	3703AD	Phase O - Operations	\$
	3703AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Award Term Incentive Option 2 - Year 1 Performance Period Apr 2012 - Apr 2013			
	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (CAPE RACE)	) 3801		
	3801AA	Phase M - Maintenance ROS (with crew)	\$
	3801AB	ROS (without crew)	\$
	3801AC	RRF-10	\$
	3801AD	Phase O - Operations	\$
	3801AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE RAY)	3802		
	3802AA	Phase M - Maintenance ROS (with crew)	\$

	3802AB	ROS (without crew)	\$
	3802AC	RRF-10	\$
	3802AD	Phase O - Operations	\$
	3802AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (CAPE RISE)	3803		
	3803AA	Phase M - Maintenance ROS (with crew)	\$
	3803AB	ROS (without crew)	\$
	3803AC	RRF-10	\$
	3803AD	Phase O - Operations	\$
	3803AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Award Term Incentive Option 2 - Year 2			
Performance Period Apr 2013 - Apr 2014	CLIN	SUPPLY/SERVICE	PRICE PER
Ship 1 (CAPE RACE)	3901		DAY/PER SHIP
Ship 1 (CAPE RACE)	3901 3901AA	Phase M - Maintenance ROS (with crew)	DAY/PER SHIP \$
Ship 1 (CAPE RACE)		Phase M - Maintenance	
Ship 1 (CAPE RACE)	3901AA	Phase M - Maintenance ROS (with crew)	\$
Ship 1 (CAPE RACE)	3901AA 3901AB	Phase M - Maintenance ROS (with crew) ROS (without crew)	\$ \$
Ship 1 (CAPE RACE)	3901AA 3901AB 3901AC	Phase M - Maintenance ROS (with crew) ROS (without crew) RRF-10	\$ \$ \$
Ship 1 (CAPE RACE) Ship 2 (CAPE RAY)	3901AA 3901AB 3901AC 3901AD 3901AE	Phase M - Maintenance ROS (with crew)  ROS (without crew)  RRF-10  Phase O - Operations  Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	\$ \$ \$ \$
	3901AA 3901AB 3901AC 3901AD 3901AE	Phase M - Maintenance ROS (with crew)  ROS (without crew)  RRF-10  Phase O - Operations  Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	\$ \$ \$ \$
	3901AA 3901AB 3901AC 3901AD 3901AE	Phase M - Maintenance ROS (with crew)  ROS (without crew)  RRF-10  Phase O - Operations  Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	\$ \$ \$ \$ N/A
	3901AA 3901AB 3901AC 3901AD 3901AE 3902AA	Phase M - Maintenance ROS (with crew)  ROS (without crew)  RRF-10  Phase O - Operations  Cost Reimbursable Items See Attachment J-9 Individually Funded via TO  Phase M - Maintenance ROS (with crew)	\$ \$ \$ \$ N/A
	3901AA 3901AB 3901AC 3901AD 3901AE 3902AA 3902AA	Phase M - Maintenance ROS (with crew)  ROS (without crew)  RRF-10  Phase O - Operations  Cost Reimbursable Items See Attachment J-9 Individually Funded via TO  Phase M - Maintenance ROS (with crew)  ROS (without crew)	\$ \$ \$ \$  N/A \$ \$

## Individually Funded via TO

Ship 3 (CAPE RISE)	3903		
	3903AA	Phase M - Maintenance ROS (with crew)	\$
	3903AB	ROS (without crew)	\$
	3903AC	RRF-10	\$
	3903AD	Phase O - Operations	\$
	3903AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Award Term Incentive Option 2 - Year 3 Performance Period Apr 2014 - Apr 2015			
	CLIN	SUPPLY/SERVICE	PRICE PER DAY/PER SHIP
Ship 1 (CAPE RACE)	3911		
	3911AA	Phase M - Maintenance ROS (with crew)	\$
	3911AB	ROS (without crew)	\$
	3911AC	RRF-10	\$
	3911AD	Phase O - Operations	\$
	3911AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 2 (CAPE RAY)	3912		
. ,	3912AA	Phase M - Maintenance ROS (with crew)	\$
	3912AB	ROS (without crew)	\$
	3912AC	RRF-10	\$
	3912AD	Phase O - Operations	\$
	3912AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A
Ship 3 (CAPE RISE)	3913		
, , , , ,	3913AA	Phase M - Maintenance ROS (with crew)	\$
	3913AB	ROS (without crew)	\$

3913AC	RRF-10	\$
3913AD	Phase O - Operations	\$
3913AE	Cost Reimbursable Items See Attachment J-9 Individually Funded via TO	N/A